



www.job4you.org

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March 31, 2022

Director of the Division of Workforce Development
Attention: Planning and Research Section
P.O. Box 1087
Jefferson City, Missouri 65102-1087

Subject: Cover letter for PY 2021/ FY 2022 Plan Modification

A proposed modification to the Workforce Investment Board of Southeast Missouri's local plan for the Workforce Development Act will be available for review beginning March 31, 2022. Interested parties may review the proposed modification at the Workforce Investment Board Administrative Office, located at 101 Kingsway, Suite 1 Cape Girardeau, Missouri, between the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday or by accessing the Workforce Investment Board of Southeast Missouri website at www.job4you.org.

The purpose of this modification is to move \$50,000.00 (PY21) and \$150,000.00 (FY22) from Dislocated Worker to Adult. This adjustment in funding will allow us to meet the needs of the customers using the services. Currently we have 220 Adults (76%) and only 66 Dislocated Workers (24%). This adjustment is needed for proper allocation and customer spending.

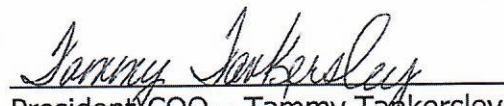
Add attachment, Planning Budget Summary (Attachment 1) for PY21 & FY22 Dislocated Worker
Add attachment, SEMO WDB Administrative Committee meeting Minutes January 21, 2022.

The Southeast Region is comprised of the following 13 county area: Bollinger, Cape Girardeau, Dunklin, Iron, Madison, Mississippi, New Madrid, Pemiscot, Perry, St. Francois, Ste. Genevieve, Scott, and Stoddard.



CLEO – Garry Nelson

3/31/2021
Date



President/COO – Tammy Tankersley

3/31/2021
Date

Janney Janney

CPR

Data Entry for the month of
February 2022
Southeast

Back

Original
Allocation



\$ 50,000.00

\$0.00

Title 1-B Dislocated
Worker -
PY21/FY22

\$106,970.00

Non-Administrative Transfer from Title 1-B Dislocated
Worker - PY21/FY22 to Adult - PY21/FY22

Formula Funds

Dislocated Worker		Transfer from Dislocated Worker	
Amended Budget	Budget		
Program			
Program Sal/Frng	\$45,056.00	\$ 25,000.00	\$20,056.00
Program Other Staffing Costs	\$12,708.00	\$ 5,000.00	\$7,708.00
Indirect Program	\$0.00	\$ 0.00	\$0.00
WBL activities and Training-Related EPs	\$0.00	\$ 0.00	\$0.00
Individual Training Account	\$38,509.00	\$ 20,000.00	\$18,509.00
On the Job Training	\$0.00	\$ 0.00	\$0.00
Pre-Apprenticeship	\$0.00	\$ 0.00	\$0.00
Registered Apprenticeship	\$0.00	\$ 0.00	\$0.00
Workforce Preparation Activities	\$0.00	\$ 0.00	\$0.00
Transitional Jobs	\$0.00	\$ 0.00	\$0.00
Customized Training	\$0.00	\$ 0.00	\$0.00
Incumbent Worker Training	\$0.00	\$ 0.00	\$0.00
Internships	\$0.00	\$ 0.00	\$0.00
Work Experience	\$0.00	\$ 0.00	\$0.00
Supportive Services	\$0.00	\$ 0.00	\$0.00
Pay for Performance	\$0.00	\$ 0.00	\$0.00
Total Requested:	\$96,273.00	\$50,000.00	\$46,273.00
	Transfer to Adult		
Program - Program Sal/Frng	\$ 25,000.00		
Program - Program Other Staffing Costs	\$ 5,000.00		

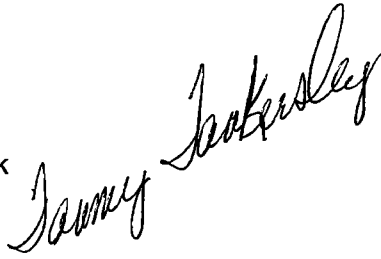
Program - Indirect Program	\$	0.00
Program - Individual Training Account	\$	20,000.00
Program - On the Job Training	\$	0.00
Program - Pre-Apprenticeship	\$	0.00
Program - Registered Apprenticeship	\$	0.00
Program - Workforce Preparation Activities	\$	0.00
Program - Transitional Jobs	\$	0.00
Program - Customized Training	\$	0.00
Program - Incumbent Worker Training	\$	0.00
Program - Internships	\$	0.00
Program - Work Experience	\$	0.00
Program - Supportive Services	\$	0.00
Program - Pay for Performance	\$	0.00
Program - WBL activities and Training-Related EPs	\$	0.00

Total: \$50,000.00

CPR

Data Entry for the month of
February 2022
Southeast

Back



Original
Allocation



\$ 150,000.00

\$0.00

Title 1-B Dislocated
Worker -
PY21/FY22

\$455,159.00

Non-Administrative Transfer from Title 1-B **Dislocated
Worker - PY21/FY22 to Adult - PY21/FY22**

Formula Funds

Dislocated Worker	Transfer from Dislocated Worker		
Amended Budget	Budget		
Program			
Program Sal/Frng	\$191,712.97	\$ 65,000.00	\$126,712.97
Program Other Staffing Costs	\$54,072.89	\$ 15,000.00	\$39,072.89
Indirect Program	\$0.00	\$ 0.00	\$0.00
WBL activities and Training-Related EPs	\$0.00	\$ 0.00	\$0.00
Individual Training Account	\$132,314.73	\$ 70,000.00	\$62,314.73
On the Job Training	\$7,881.53	\$ 0.00	\$7,881.53
Pre-Apprenticeship	\$0.00	\$ 0.00	\$0.00
Registered Apprenticeship	\$0.00	\$ 0.00	\$0.00
Workforce Preparation Activities	\$0.00	\$ 0.00	\$0.00
Transitional Jobs	\$0.00	\$ 0.00	\$0.00
Customized Training	\$0.00	\$ 0.00	\$0.00
Incumbent Worker Training	\$0.00	\$ 0.00	\$0.00
Internships	\$0.00	\$ 0.00	\$0.00
Work Experience	\$12,436.76	\$ 0.00	\$12,436.76
Supportive Services	\$11,224.22	\$ 0.00	\$11,224.22
Pay for Performance	\$0.00	\$ 0.00	\$0.00
Total Requested:	\$409,643.10	\$150,000.00	\$259,643.10
	Transfer to Adult		
Program - Program Sal/Frng	\$ 65,000.00		
Program - Program Other Staffing Costs	\$ 15,000.00		

Program - Indirect Program	\$	0.00
Program - Individual Training Account	\$	70,000.00
Program - On the Job Training	\$	0.00
Program - Pre-Apprenticeship	\$	0.00
Program - Registered Apprenticeship	\$	0.00
Program - Workforce Preparation Activities	\$	0.00
Program - Transitional Jobs	\$	0.00
Program - Customized Training	\$	0.00
Program - Incumbent Worker Training	\$	0.00
Program - Internships	\$	0.00
Program - Work Experience	\$	0.00
Program - Supportive Services	\$	0.00
Program - Pay for Performance	\$	0.00
Program - WBL activities and Training-Related EPs	\$	0.00

Total: \$150,000.00