

Park Hills

One-Stop Partners	Comments	Infrastructure	Operating	Lease Holder	Cash/In Kind	FTE - Staff	Comments
OWD/Wagner Peyser		Y	Y	OWD	Cash	4	
OWD/Veteran		Y	Y	OWD	Cash	1	
WIOA Adult/DW		Y	Y	OWD	Cash	2	
WIOA Youth		Y	Y	OWD	Cash	1	
Mineral Area College	Career Tech Ed - Carl Perkins	Y	Y	OWD	Cash	0.3	
AEL/Unitech	Title II - Adult Education	Y	Y	OWD	Cash	0.2	
VR/DESE		Y	Y	OWD	Cash	0.3	
MERS/Goodwill	TANF	Y	Y	OWD	Cash	0.3	
Job Corp/Mingo		Y	Y	OWD	Cash	0	
Migrant Seasonal Farm Worker					In Kind	0	Inspections/Job Placement
Rehab Services for the Blind					In Kind	0	Accessibility Reviews
HUD					In Kind	0	Sikeston Satellite Center
SCSEP	Billed out of Kennett					0	Billed out of Kennett
YouthBuild	Cape County					0	Billed out of Cape

Park Hills

Line Item Cost	One-Stop Budget (Costs paid up front by Partner)			
	OWD/Wagner Peyser		OWD/Veteran	Total Budget
Lease/Rent	\$	71,000.00		\$ 71,000.00
Electric				\$ -
Gas				\$ -
Water				\$ -
Sewer Connections				\$ -
High-Speed Internet				\$ 1,700.00
Telecommunications	\$	4,500.00		\$ 4,500.00
Facility Maintenance Contract				\$ -
Alarm Services				\$ -
Building Insurance				\$ -
Copiers				\$ -
Fax Machines			\$ 1,750.00	\$ 1,750.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL Paid	\$	75,500.00	\$ 3,450.00	\$ 78,950.00

Park Hills	OWD	WDB
Rent	\$ 65,000.00	
Internet	\$ 5,000.00	\$ 1,700.00
Telecommunications		\$ 1,750.00
Copiers		\$ 3,450.00
	\$ 70,000.00	\$ 70,000.00

Kennett

One-Stop Partners	Comments	Infrastructure	Operating	Lease Holder	Cash/In Kind	FTE - Staff	Comments
OWD/Wagner Peyser		Y	Y	OWD	Cash	5	
OWD/Veteran		Y	Y	OWD	Cash	1	
OWD/Migrant Seasonal Farmworker		Y	Y	OWD	Cash	1	
WIOA Adult/DW		Y	Y	OWD	Cash	1	
WIOA Youth		Y	Y	OWD	Cash	1	
MERS Goodwill	SCSEP	Y	Y	OWD	Cash	0	
Three Rivers Community College	Career Tech Ed - Carl Perkins	Y	Y	OWD	Cash	0.3	
VR/DESE		Y	Y	OWD	Cash	0.3	
MERS/Goodwill	TANF	Y	Y	OWD	Cash	0.3	
Job Corp/Lifeskills		Y	Y	OWD	Cash	0	
UMOS	National Farm Worker				In Kind	0	Service Coordination/Supportive Services
Rehab Services for the Blind					In Kind	0	Accessibility Reviews
AEL	Billed out of Park Hills					0.3	Not included in FTE - billed out separately
YouthBuild/DAEOC	DAEOC (Kennett)					0.3	Not included in FTE - billed out separately
YouthBuild	Cape County					0.3	Not included in FTE - billed out separately

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Kennett

Line Item Cost	One-Stop Budget (Costs paid up front by Partner)	
	OWD/Wagner Peyser	WIOA Adult/DW
		Total Budget
Lease/Rent	\$ 44,000.00	\$ 44,000.00
Electric		\$ -
Gas		\$ -
Water		\$ -
Sewer Connections		\$ -
High-Speed Internet		\$ 1,350.00
Telecommunications	\$ 3,200.00	\$ 3,200.00
Facility Maintenance Contract		\$ -
Alarm Services		\$ -
Building Insurance		\$ -
Copiers		\$ -
Fax Machines		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
TOTAL Paid	\$ 47,200.00	\$ 48,550.00