

CPR

Data Entry for the month of
November 2020
Southeast

Back

Original
Allocation



\$ 200,000.00

\$0.00

Title 1-B Dislocated
Worker -
PY20/FY21

\$551,000.00

Non-Administrative Transfer from Title 1-B **Dislocated
Worker - PY20/FY21 to Adult - PY20/FY21**

Plan
Modification is
required

Formula Funds

Dislocated Worker		Transfer from Dislocated Worker	
Program	Amended Budget	Budget	
Program Sal/Frng	\$242,142.00	\$ 100,000.00	\$142,142.00
Program Other Staffing Costs	\$104,530.00	\$ 40,000.00	\$64,530.00
Individual Training Account	\$100,000.00	\$ 35,000.00	\$65,000.00
On the Job Training	\$10,000.00	\$ 5,000.00	\$5,000.00
Pre-Apprenticeship	\$0.00	\$ 0.00	\$0.00
Registered Apprenticeship	\$0.00	\$ 0.00	\$0.00
Workforce Preparation Activities	\$0.00	\$ 0.00	\$0.00
Transitional Jobs	\$0.00	\$ 0.00	\$0.00
Customized Training	\$0.00	\$ 0.00	\$0.00
Incumbent Worker Training	\$10,000.00	\$ 5,000.00	\$5,000.00
Internships	\$0.00	\$ 0.00	\$0.00
Work Experience	\$0.00	\$ 0.00	\$0.00
Supportive Services	\$29,328.00	\$ 15,000.00	\$14,328.00
Pay for Performance	\$0.00	\$ 0.00	\$0.00
Indirect Program	\$0.00	\$ 0.00	\$0.00
Total Requested:	\$496,000.00	\$200,000.00	\$296,000.00
	Transfer to Adult		

Program - Program Sal/Frng	\$	100,000.00
Program - Program Other Staffing Costs	\$	40,000.00
Program - Individual Training Account	\$	45,000.00
Program - On the Job Training	\$	0.00
Program - Pre-Apprenticeship	\$	0.00
Program - Registered Apprenticeship	\$	0.00
Program - Workforce Preparation Activities	\$	0.00
Program - Transitional Jobs	\$	0.00
Program - Customized Training	\$	0.00
Program - Incumbent Worker Training	\$	0.00
Program - Internships	\$	0.00
Program - Work Experience	\$	5,000.00
Program - Supportive Services	\$	10,000.00
Program - Pay for Performance	\$	0.00
Program - Indirect Program	\$	0.00
Total:		\$200,000.00