



QUARTERLY PERFORMANCE REVIEW

PY25, QUARTER 4

OFFICE OF WORKFORCE DEVELOPMENT
301 WEST HIGH STREET
JEFFERSON CITY, MO 65101



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CENTRAL: PY25 Q4

Central PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	80.58%	81.50%	98.87%	112	139
Employment Q4 Adult	74.79%	80.00%	93.49%	89	119
Credential Adult	73.49%	75.00%	97.99%	61	83
MSG Adult	87.13%	73.00%	119.35%	88	101
Median Earnings (Q2) Adult	\$ 8,605.31	\$ 9,000.00	95.61%	112	
Employment Q2 DW	80.65%	83.50%	96.58%	25	31
Employment Q4 DW	69.57%	76.00%	91.53%	16	23
Credential DW	78.95%	77.00%	102.53%	15	19
MSG DW	83.33%	71.00%	117.37%	20	24
Median Earnings (Q2) DW	\$ 10,023.17	\$ 9,500.00	105.51%	25	
Employment Q2 Youth	75.15%	75.00%	100.20%	127	169
Employment Q4 Youth	74.76%	76.50%	97.72%	154	206
Credential Youth	70.49%	62.00%	113.70%	129	183
MSG Youth	62.30%	45.00%	138.45%	119	191
Median Earnings (Q2) Youth	\$ 3,803.49	\$ 4,300.00	88.45%	126	
Employment Q2 WP	68.30%	70.50%	96.87%	3,994	5,848
Employment Q4 WP	69.56%	70.00%	99.37%	4,271	6,140
Median Earnings (Q2) WP	\$ 7,001.73	\$ 7,000.00	100.02%	3,994	

CENTRAL: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$793,981.00	\$0.00	0.00%	\$ 571,666.40	72%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$438,639.00	\$0.00	0.00%	\$ 315,820.00	72%
PY24 Youth	4/1/2024	6/30/2026	\$1,123,595.00	\$1,123,595.00	100.00%	\$ 1,123,595.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$921,255.00	\$921,255.00	100.00%	\$ 921,255.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$564,733.00	\$564,733.00	100.00%	\$ 564,733.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$1,230,954.00	\$377,099.12	30.63%	\$ 868,024.12	71%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$191,859.00	\$56,571.49	29.49%	\$ 139,637.99	73%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$119,035.00	\$0.00	0.00%	\$ 86,710.00	73%
PY26 Youth	4/1/2026	6/30/2028	\$1,478,548.00	\$0.00	0.00%	\$ 1,064,555.00	72%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$1,230,954.00	\$231.12	\$113,662.06	\$251,915.35	\$365,808.53	\$203,260.06	18%	23%
PY26	\$1,478,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY25 Q4:
(April 1, 2026-June 30, 2026)

EAST JACKSON: PY25 Q4

East Jackson PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	81.82%	73.00%	112.08%	36	44
Employment Q4 Adult	82.93%	72.00%	115.18%	34	41
Credential Adult	64.52%	66.00%	97.75%	20	31
MSG Adult	78.00%	56.00%	139.29%	39	50
Median Earnings (Q2) Adult	\$ 6,175.55	\$ 7,200.00	85.77%	36	
Employment Q2 DW	65.38%	73.00%	89.57%	17	26
Employment Q4 DW	80.00%	72.00%	111.11%	20	25
Credential DW	64.71%	68.00%	95.16%	11	17
MSG DW	90.48%	64.00%	141.37%	19	21
Median Earnings (Q2) DW	\$ 10,400.00	\$ 8,900.00	116.85%	17	
Employment Q2 Youth	77.78%	70.00%	111.11%	42	54
Employment Q4 Youth	82.00%	71.00%	115.49%	41	50
Credential Youth	48.15%	65.00%	74.07%	13	27
MSG Youth	61.54%	50.00%	123.08%	16	26
Median Earnings (Q2) Youth	\$ 3,246.55	\$ 4,300.00	75.50%	41	
Employment Q2 WP	68.29%	70.00%	97.56%	2,087	3,056
Employment Q4 WP	70.15%	68.00%	103.16%	1,746	2,489
Median Earnings (Q2) WP	\$ 8,128.34	\$ 7,200.00	112.89%	2,087	

EAST JACKSON: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$533,720.00	\$328,248.53	61.50%	\$ 329,873.90	62%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$228,757.00	\$93,518.74	40.88%	\$ 95,144.11	42%
PY24 Youth	4/1/2024	6/30/2026	\$621,583.00	\$621,583.00	100.00%	\$ 621,583.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$624,128.00	\$624,128.00	100.00%	\$ 624,128.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$308,914.00	\$308,914.00	100.00%	\$ 308,914.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$610,708.29	\$195,831.09	32.07%	\$ 197,456.46	32%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$128,969.00	\$128,969.00	100.00%	\$ 128,969.00	100%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$62,079.00	\$62,079.00	100.00%	\$ 62,079.00	100%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$610,708.29	\$1,897.25	\$0.00	\$193,933.84	\$195,831.09	\$28,155.47	5%	35%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

JEFF-FRANK: PY25 Q4

Jeff-Frank PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	86.96%	78.00%	111.48%	20	23
Employment Q4 Adult	87.88%	81.00%	108.49%	29	33
Credential Adult	76.00%	75.00%	101.33%	19	25
MSG Adult	79.41%	60.00%	132.35%	27	34
Median Earnings (Q2) Adult	\$ 8,203.14	\$ 9,000.00	91.15%	20	
Employment Q2 DW	77.78%	80.00%	97.22%	14	18
Employment Q4 DW	80.77%	78.00%	103.55%	21	26
Credential DW	80.00%	67.00%	119.40%	8	10
MSG DW	60.00%	60.00%	100.00%	6	10
Median Earnings (Q2) DW	\$ 6,761.05	\$ 11,000.00	61.46%	14	
Employment Q2 Youth	92.00%	78.00%	117.95%	23	25
Employment Q4 Youth	88.24%	85.00%	103.81%	30	34
Credential Youth	88.89%	80.00%	111.11%	24	27
MSG Youth	80.65%	50.00%	161.29%	25	31
Median Earnings (Q2) Youth	\$ 5,994.24	\$ 4,200.00	142.72%	23	
Employment Q2 WP	69.02%	70.00%	98.60%	1,789	2,592
Employment Q4 WP	69.59%	71.00%	98.01%	1,652	2,374
Median Earnings (Q2) WP	\$ 9,908.12	\$ 7,500.00	132.11%	1,789	

JEFF-FRANK: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$213,598.00	\$113,901.75	53.33%	\$ 169,813.66	80%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$142,534.00	\$48,865.93	34.28%	\$ 107,811.58	76%
PY24 Youth	4/1/2024	6/30/2026	\$269,636.00	\$269,636.00	100.00%	\$ 269,636.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$249,684.00	\$249,684.00	100.00%	\$ 249,684.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$208,622.00	\$208,622.00	100.00%	\$ 208,622.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$352,062.00	\$218,731.72	62.13%	\$ 282,879.22	80%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$51,614.00	\$51,614.00	100.00%	\$ 51,614.00	100%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$38,680.00	\$38,680.00	100.00%	\$ 38,680.00	100%
PY26 Youth	4/1/2026	6/30/2028	\$426,570.00	\$0.00	0.00%	\$ -	0%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$352,062.00	\$23,300.55	\$80,837.70	\$114,593.47	\$218,731.72	\$41,824.71	13%	36%
PY26	\$426,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY25 Q4:
(April 1, 2026-June 30, 2026)

KANSAS CITY VICINITY: PY25 Q4

Kansas City & Vicinity PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	84.85%	71.00%	119.50%	56	66
Employment Q4 Adult	70.65%	72.00%	98.13%	65	92
Credential Adult	60.71%	57.00%	106.52%	34	56
MSG Adult	45.90%	50.00%	91.80%	28	61
Median Earnings (Q2) Adult	\$ 7,969.56	\$ 7,350.00	108.43%	56	
Employment Q2 DW	76.67%	69.00%	111.11%	23	30
Employment Q4 DW	67.35%	68.00%	99.04%	33	49
Credential DW	44.83%	66.00%	67.92%	13	29
MSG DW	50.00%	58.00%	86.21%	21	42
Median Earnings (Q2) DW	\$ 8,885.59	\$ 7,300.00	121.72%	23	
Employment Q2 Youth	66.67%	70.00%	95.24%	86	129
Employment Q4 Youth	67.91%	70.00%	97.02%	127	187
Credential Youth	44.62%	65.00%	68.64%	29	65
MSG Youth	63.53%	43.00%	147.74%	54	85
Median Earnings (Q2) Youth	\$ 3,131.30	\$ 3,800.00	82.40%	86	
Employment Q2 WP	67.36%	71.00%	94.87%	5,419	8,045
Employment Q4 WP	67.80%	63.00%	107.62%	5,003	7,379
Median Earnings (Q2) WP	\$ 7,765.52	\$ 6,700.00	115.90%	5,419	

KANSAS CITY VICINITY: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$959,076.00	\$860,862.61	89.76%	\$ 867,975.91	91%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$603,542.00	\$480,547.85	79.62%	\$ 487,661.15	81%
PY24 Youth	4/1/2024	6/30/2026	\$1,195,319.00	\$1,195,319.00	100.00%	\$ 1,195,319.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$1,121,137.00	\$1,121,137.00	100.00%	\$ 1,121,137.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$882,783.00	\$882,783.00	100.00%	\$ 882,783.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$1,257,530.00	\$964,348.60	76.69%	\$ 966,314.04	77%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$231,753.00	\$231,753.00	100.00%	\$ 231,753.00	100%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$163,786.00	\$163,786.00	100.00%	\$ 163,786.00	100%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25 WIOA	\$1,257,530.00	\$36,986.09	\$2,685.65	\$923,806.86	\$963,478.60	\$93,265.69	8%	82%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

NORTH: PY25 Q4

North PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	70.10%	76.00%	92.24%	136	194
Employment Q4 Adult	74.03%	77.00%	96.14%	171	231
Credential Adult	77.08%	75.00%	102.78%	74	96
MSG Adult	76.19%	58.00%	131.36%	80	105
Median Earnings (Q2) Adult	\$ 8,053.23	\$ 7,500.00	107.38%	136	
Employment Q2 DW	67.61%	80.00%	84.51%	48	71
Employment Q4 DW	75.68%	78.00%	97.02%	56	74
Credential DW	88.24%	78.00%	113.12%	15	17
MSG DW	66.67%	65.00%	102.56%	20	30
Median Earnings (Q2) DW	\$ 10,109.55	\$ 9,000.00	112.33%	48	
Employment Q2 Youth	82.28%	80.00%	102.85%	65	79
Employment Q4 Youth	68.13%	77.00%	88.48%	62	91
Credential Youth	64.71%	67.00%	96.58%	55	85
MSG Youth	61.76%	55.00%	112.30%	63	102
Median Earnings (Q2) Youth	\$ 5,317.89	\$ 4,400.00	120.86%	60	
Employment Q2 WP	68.96%	71.50%	96.45%	2,317	3,360
Employment Q4 WP	67.94%	70.00%	97.06%	2,806	4,130
Median Earnings (Q2) WP	\$ 7,411.72	\$ 6,600.00	112.30%	2,317	

NORTH: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$439,145.00	\$309,136.71	70.40%	\$ 377,509.61	86%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$326,945.00	\$96,030.38	29.37%	\$ 107,811.58	33%
PY24 Youth	4/1/2024	6/30/2026	\$500,878.00	\$500,878.00	100.00%	\$ 500,878.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$401,782.00	\$401,782.00	100.00%	\$ 401,782.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$490,313.00	\$490,313.00	100.00%	\$ 490,313.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$756,671.00	\$370,577.17	48.97%	\$ 610,527.63	81%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$106,116.00	\$106,116.00	100.00%	\$ 106,116.00	100%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$88,724.00	\$88,724.00	100.00%	\$ 88,724.00	100%
PY26 Youth	4/1/2026	6/30/2028	\$947,906.00	\$0.00	0.00%	\$ -	0%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$756,671.00	\$10,981.69	\$70,315.29	\$285,030.19	\$366,327.17	\$101,046.59	15%	42%
PY26	\$947,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

OZARK: PY25 Q4

Ozark PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	71.61%	71.50%	100.16%	111	155
Employment Q4 Adult	65.15%	71.00%	91.76%	129	198
Credential Adult	87.50%	76.00%	115.13%	42	48
MSG Adult	82.98%	65.00%	127.66%	39	47
Median Earnings (Q2) Adult	\$ 6,514.00	\$ 6,600.00	98.70%	111	
Employment Q2 DW	76.92%	76.50%	100.55%	10	13
Employment Q4 DW	91.30%	75.50%	120.93%	21	23
Credential DW	84.21%	79.00%	106.60%	16	19
MSG DW	64.29%	55.00%	116.88%	9	14
Median Earnings (Q2) DW	\$ 9,522.18	\$ 8,100.00	117.56%	10	
Employment Q2 Youth	75.00%	77.50%	96.77%	27	36
Employment Q4 Youth	85.29%	72.00%	118.46%	29	34
Credential Youth	88.24%	64.00%	137.87%	15	17
MSG Youth	58.62%	47.00%	124.72%	17	29
Median Earnings (Q2) Youth	\$ 4,197.21	\$ 4,400.00	95.39%	27	
Employment Q2 WP	69.93%	73.00%	95.79%	1,844	2,637
Employment Q4 WP	73.00%	69.00%	105.80%	2,144	2,937
Median Earnings (Q2) WP	\$ 8,154.40	\$ 7,000.00	116.49%	1,844	

OZARK: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$646,622.00	\$376,636.27	58.25%	\$ 452,142.52	70%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$303,337.00	\$84,619.31	27.90%	\$ 143,886.10	47%
PY24 Youth	4/1/2024	6/30/2026	\$834,511.00	\$834,511.00	100.00%	\$ 834,511.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$642,013.00	\$642,013.00	100.00%	\$ 642,013.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$494,288.00	\$494,288.00	100.00%	\$ 494,288.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$974,058.32	\$689,048.64	70.74%	\$ 857,051.27	88%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$156,251.00	\$156,251.00	100.00%	\$ 156,251.00	100%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$82,318.00	\$82,318.00	100.00%	\$ 82,318.00	100%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$974,058.32	\$32,870.13	\$38,751.33	\$727,584.81	\$799,206.27	\$136,662.89	16%	83%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY25 Q4:
(April 1, 2026-June 30, 2026)

SOUTH CENTRAL: PY25 Q4

South Central PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	70.43%	74.00%	95.18%	81	115
Employment Q4 Adult	62.71%	75.00%	83.62%	74	118
Credential Adult	73.81%	71.00%	103.96%	62	84
MSG Adult	78.26%	63.00%	124.22%	72	92
Median Earnings (Q2) Adult	\$ 7,243.50	\$ 6,600.00	109.75%	81	
Employment Q2 DW	77.78%	80.00%	97.22%	28	36
Employment Q4 DW	60.00%	78.00%	76.92%	18	30
Credential DW	81.82%	72.00%	113.64%	18	22
MSG DW	72.73%	64.00%	113.64%	8	11
Median Earnings (Q2) DW	\$ 9,500.67	\$ 6,300.00	150.80%	28	
Employment Q2 Youth	75.47%	73.00%	103.39%	40	53
Employment Q4 Youth	70.45%	72.00%	97.85%	31	44
Credential Youth	58.62%	60.00%	97.70%	17	29
MSG Youth	53.75%	45.00%	119.44%	43	80
Median Earnings (Q2) Youth	\$ 6,268.22	\$ 4,300.00	145.77%	37	
Employment Q2 WP	66.86%	67.00%	99.79%	698	1,044
Employment Q4 WP	64.13%	64.00%	100.20%	733	1,143
Median Earnings (Q2) WP	\$ 7,149.57	\$ 6,000.00	119.16%	698	

SOUTH CENTRAL: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$348,971.00	\$0.00	0.00%	\$ -	0%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$191,166.00	\$0.00	0.00%	\$ -	0%
PY24 Youth	4/1/2024	6/30/2026	\$301,866.00	\$301,866.00	100.00%	\$ 301,866.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$318,502.00	\$318,502.00	100.00%	\$ 318,502.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$279,506.00	\$270,767.78	96.87%	\$ 359,376.45	129%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$380,281.71	\$380,281.71	100.00%	\$ 262,484.47	100%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$84,326.00	\$69,776.10	82.75%	\$ 33,009.13	83%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$51,878.00	\$0.00	0.00%	\$ -	0%
PY26 Youth	4/1/2026	6/30/2028	\$474,320.00	\$54,331.18	11.45%	\$ -	11%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$380,281.71	\$38,028.00	\$96,048.15	\$241,255.56	\$375,331.71	\$78,454.04	23%	70%
PY26	\$474,320.00	\$4,906.92	\$12,812.88	\$36,611.38	\$54,331.18	\$0.00	0%	9%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY25 Q4:
(April 1, 2026-June 30, 2026)

SOUTHEAST: PY25 Q4

Southeast PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	79.33%	78.00%	101.71%	119	150
Employment Q4 Adult	81.30%	77.00%	105.59%	100	123
Credential Adult	73.47%	74.00%	99.28%	72	98
MSG Adult	78.57%	59.00%	133.17%	66	84
Median Earnings (Q2) Adult	\$ 7,645.35	\$ 7,600.00	100.60%	119	
Employment Q2 DW	83.72%	81.00%	103.36%	36	43
Employment Q4 DW	88.24%	76.50%	115.34%	45	51
Credential DW	73.68%	76.00%	96.95%	28	38
MSG DW	82.86%	60.00%	138.10%	29	35
Median Earnings (Q2) DW	\$ 8,742.40	\$ 9,000.00	97.14%	36	
Employment Q2 Youth	72.73%	77.00%	94.45%	80	110
Employment Q4 Youth	75.51%	75.00%	100.68%	74	98
Credential Youth	45.59%	60.00%	75.98%	31	68
MSG Youth	39.18%	45.00%	87.06%	38	97
Median Earnings (Q2) Youth	\$ 3,530.05	\$ 4,600.00	76.74%	80	
Employment Q2 WP	68.28%	70.00%	97.54%	1,834	2,686
Employment Q4 WP	69.75%	69.75%	100.00%	2,064	2,959
Median Earnings (Q2) WP	\$ 6,905.40	\$ 6,300.00	109.61%	1,834	

SOUTHEAST: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditure	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$585,772.00	\$381,021.49	65.05%	\$ 381,156.66	65%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$282,026.00	\$195,151.10	69.20%	\$ 195,174.95	69%
PY24 Youth	4/1/2024	6/30/2026	\$527,390.00	\$527,390.00	100.00%	\$ 527,390.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$478,938.00	\$478,938.00	100.00%	\$ 478,938.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$412,206.00	\$412,206.00	100.00%	\$ 412,206.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$661,601.00	\$462,978.74	69.98%	\$ 503,319.66	76%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$141,547.00	\$139,941.55	98.87%	\$ 139,941.55	99%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$76,535.00	\$68,881.50	90.00%	\$ 68,881.50	90%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$661,601.00	\$0.00	\$176,006.42	\$286,472.32	\$462,478.74	\$128,103.30	22%	48%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

SOUTHWEST: PY25 Q4

Southwest PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	74.07%	74.50%	99.43%	100	135
Employment Q4 Adult	77.70%	72.00%	107.91%	108	139
Credential Adult	67.39%	70.00%	96.27%	62	92
MSG Adult	81.63%	54.00%	151.17%	40	49
Median Earnings (Q2) Adult	\$ 7,154.95	\$ 7,400.00	96.69%	100	
Employment Q2 DW	77.78%	80.00%	97.22%	7	9
Employment Q4 DW	84.62%	80.00%	105.77%	11	13
Credential DW	77.78%	71.00%	109.55%	7	9
MSG DW	100.00%	60.00%	166.67%	4	4
Median Earnings (Q2) DW	\$ 9,430.61	\$ 8,300.00	113.62%	7	
Employment Q2 Youth	80.85%	78.00%	103.66%	38	47
Employment Q4 Youth	73.81%	75.00%	98.41%	31	42
Credential Youth	65.22%	54.00%	120.77%	15	23
MSG Youth	87.50%	55.00%	159.09%	42	48
Median Earnings (Q2) Youth	\$ 6,373.79	\$ 3,800.00	167.73%	37	
Employment Q2 WP	68.66%	70.00%	98.08%	633	922
Employment Q4 WP	67.30%	67.75%	99.33%	819	1,217
Median Earnings (Q2) WP	\$ 8,310.60	\$ 6,900.00	120.44%	633	

SOUTHWEST: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$348,238.00	\$5,142.21	1.48%	\$ 47,091.33	14%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$221,052.00	\$0.00	0.00%	\$ 198,946.80	90%
PY24 Youth	4/1/2024	6/30/2026	\$291,908.00	\$291,908.00	100.00%	\$ 291,908.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$304,083.00	\$304,083.00	100.00%	\$ 304,083.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$398,875.00	\$398,875.00	100.00%	\$ 398,875.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$435,942.18	\$426,645.34	97.87%	\$ 426,645.34	98%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$84,148.00	\$24,653.21	29.30%	\$ 84,148.00	100%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$59,988.00	\$40,029.25	66.73%	\$ 59,249.66	99%
PY26 Youth	4/1/2026	6/30/2028	\$464,403.00	\$29,814.38	6.42%	\$ 343,017.93	74%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25 WIOA	\$435,942.18	\$34,297.54	\$35,615.94	\$353,311.86	\$423,225.34	\$60,771.73	15%	90%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY25 Q4:
(April 1, 2026-June 30, 2026)

ST CHARLES COUNTY: PY25 Q4

St. Charles PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	84.62%	80.00%	105.77%	11	13
Employment Q4 Adult	90.48%	80.00%	113.10%	19	21
Credential Adult	85.71%	75.00%	114.29%	6	7
MSG Adult	100.00%	65.00%	153.85%	12	12
Median Earnings (Q2) Adult	\$ 10,675.95	\$ 9,500.00	112.38%	11	
Employment Q2 DW	100.00%	78.00%	128.21%	4	4
Employment Q4 DW	100.00%	76.00%	131.58%	2	2
Credential DW	100.00%	80.00%	125.00%	2	2
MSG DW	85.71%	85.00%	100.84%	6	7
Median Earnings (Q2) DW	\$ 13,261.11	\$ 13,000.00	102.01%	4	
Employment Q2 Youth	77.78%	80.00%	97.22%	42	54
Employment Q4 Youth	80.95%	82.00%	98.72%	34	42
Credential Youth	71.88%	80.00%	89.84%	23	32
MSG Youth	72.41%	50.00%	144.83%	42	58
Median Earnings (Q2) Youth	\$ 4,117.60	\$ 5,500.00	74.87%	42	
Employment Q2 WP	67.15%	73.50%	91.36%	1,114	1,659
Employment Q4 WP	70.55%	75.00%	94.07%	841	1,192
Median Earnings (Q2) WP	\$ 12,096.03	\$ 9,150.00	132.20%	1,114	

ST CHARLES COUNTY: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$167,154.00	\$9,155.14	5.48%	\$ 9,155.14	5%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$169,957.00	\$0.00	0.00%	\$ -	0%
PY24 Youth	4/1/2024	6/30/2026	\$279,701.00	\$279,701.00	100.00%	\$ 279,701.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$184,997.00	\$184,997.00	100.00%	\$ 184,997.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$252,721.00	\$252,721.00	100.00%	\$ 252,721.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$456,766.00	\$191,093.16	41.84%	\$ 191,093.16	42%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$40,391.00	\$40,391.00	100.00%	\$ 40,391.00	100%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$46,122.00	\$27,542.07	59.72%	\$ 27,542.07	60%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$456,766.00	\$3,290.28	\$21,215.48	\$166,587.40	\$191,093.16	\$66,775.22	16%	41%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

ST LOUIS CITY: PY25 Q4

St. Louis City PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	81.10%	80.00%	101.38%	103	127
Employment Q4 Adult	82.71%	78.00%	106.03%	110	133
Credential Adult	64.77%	66.00%	98.14%	57	88
MSG Adult	87.50%	62.00%	141.13%	91	104
Median Earnings (Q2) Adult	\$ 7,733.60	\$ 7,381.00	104.78%	103	
Employment Q2 DW	78.13%	70.00%	111.61%	25	32
Employment Q4 DW	88.46%	78.00%	113.41%	23	26
Credential DW	81.25%	73.00%	111.30%	13	16
MSG DW	88.89%	69.00%	128.82%	24	27
Median Earnings (Q2) DW	\$ 12,322.84	\$ 8,500.00	144.97%	25	
Employment Q2 Youth	80.00%	80.00%	100.00%	88	110
Employment Q4 Youth	86.73%	74.00%	117.21%	85	98
Credential Youth	78.38%	64.00%	122.47%	29	37
MSG Youth	60.53%	53.00%	114.20%	23	38
Median Earnings (Q2) Youth	\$ 4,063.09	\$ 3,453.00	117.67%	82	
Employment Q2 WP	68.20%	72.00%	94.73%	2,025	2,969
Employment Q4 WP	70.44%	71.00%	99.21%	1,837	2,608
Median Earnings (Q2) WP	\$ 8,122.41	\$ 6,800.00	119.45%	2,025	

ST LOUIS CITY: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$794,715.00	\$0.00	0.00%	\$ -	0%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$493,224.00	\$0.00	0.00%	\$ -	0%
PY24 Youth	4/1/2024	6/30/2026	\$740,499.00	\$679,818.62	91.81%	\$ 592,339.08	92%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$887,984.00	\$827,758.39	93.22%	\$ 827,758.39	93%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$387,744.00	\$383,219.59	98.83%	\$ 383,219.59	99%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$730,525.00	\$0.00	0.00%	\$ -	0%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$192,036.00	\$0.00	0.00%	\$ -	0%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$133,849.00	\$0.00	0.00%	\$ -	0%
PY26 Youth	4/1/2026	6/30/2028	\$947,416.00	\$0.00	0.00%	\$ -	0%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY24	\$740,499.00	\$55,595.91	\$150,020.01	\$474,202.70	\$679,818.62	\$257,912.91	39%	71%
PY25	\$730,525.00						0%	0%
PY26	\$947,417.00						0%	0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

ST LOUIS COUNTY: PY25 Q4

St. Louis County PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	75.12%	85.00%	88.37%	163	217
Employment Q4 Adult	73.17%	80.00%	91.46%	180	246
Credential Adult	65.16%	75.00%	86.88%	101	155
MSG Adult	73.12%	60.00%	121.86%	68	93
Median Earnings (Q2) Adult	\$ 7,933.04	\$ 8,000.00	99.16%	163	
Employment Q2 DW	70.31%	85.00%	82.72%	45	64
Employment Q4 DW	70.69%	80.00%	88.36%	41	58
Credential DW	60.98%	75.00%	81.30%	25	41
MSG DW	78.26%	60.00%	130.43%	18	23
Median Earnings (Q2) DW	\$ 9,443.48	\$ 9,500.00	99.41%	45	
Employment Q2 Youth	69.62%	80.00%	87.03%	55	79
Employment Q4 Youth	74.60%	80.00%	93.25%	47	63
Credential Youth	40.63%	70.00%	58.04%	13	32
MSG Youth	36.54%	35.00%	104.40%	19	52
Median Earnings (Q2) Youth	\$ 4,129.30	\$ 3,700.00	111.60%	55	
Employment Q2 WP	67.95%	74.00%	91.83%	2,061	3,033
Employment Q4 WP	70.33%	73.00%	96.34%	2,062	2,932
Median Earnings (Q2) WP	\$ 8,942.32	\$ 7,100.00	125.95%	2,061	

FWCA-ST LOUIS CO.: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY25-FWCA-DW Program Dislocated Worker	1/1/2026	6/30/2026	\$53,554.94	\$53,554.94	100.00%	\$ -	100.00%
FY26 - FWCA- WIOA Adult	1/1/2026	6/30/2027	\$341,748.52	\$301,192.76	88.13%	\$ 301,192.76	88.13%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$592,420.00	\$263,530.41	44.48%	\$ 263,530.41	44.48%
PY24 - FWCA - WIOA - Youth	1/1/2026	6/30/2026	\$157,854.84	\$157,854.84	100.00%	\$ -	100.00%
PY24/FY25 Dislocated Worker	10/1/2024	6/30/2026	\$0.00	\$0.00	\$0.00	0.00%	0.00%
PY25 - FWCA - WIOA Adult	1/1/2026	6/30/2027	\$29,230.60	\$29,230.60	100.00%	\$ 29,230.60	100.00%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$1,497,286.25	\$146,573.25	9.79%	\$ 146,573.25	9.79%
PY25-DW-FWCA-WIOA-PROGRAM Dislocated Worker	1/1/2026	6/30/2027	\$160,768.00	\$160,767.80	100.00%	\$ 160,768.00	100.00%
PY26 Youth	4/1/2026	6/30/2028	\$2,091,222.00	\$0.00	0.00%		

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$1,497,286.25	\$12,923.14	\$48,629.61	\$85,020.50	\$146,573.25	\$8,625.75	1%	6%
PY26	\$2,091,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

WEST CENTRAL: PY25 Q4

West Central PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	70.59%	79.00%	89.35%	132	187
Employment Q4 Adult	70.50%	76.00%	92.76%	141	200
Credential Adult	76.19%	73.30%	103.94%	48	63
MSG Adult	75.49%	71.00%	106.32%	77	102
Median Earnings (Q2) Adult	\$ 7,432.80	\$ 6,500.00	114.35%	132	
Employment Q2 DW	82.14%	72.50%	113.30%	23	28
Employment Q4 DW	60.00%	75.00%	80.00%	12	20
Credential DW	75.00%	72.00%	104.17%	3	4
MSG DW	77.78%	62.00%	125.45%	14	18
Median Earnings (Q2) DW	\$ 6,301.26	\$ 7,200.00	87.52%	23	
Employment Q2 Youth	81.37%	78.00%	104.32%	83	102
Employment Q4 Youth	83.17%	79.00%	105.28%	84	101
Credential Youth	64.71%	61.00%	106.08%	33	51
MSG Youth	72.00%	56.00%	128.57%	72	100
Median Earnings (Q2) Youth	\$ 6,950.96	\$ 4,800.00	144.81%	77	
Employment Q2 WP	66.47%	71.00%	93.62%	997	1,500
Employment Q4 WP	65.03%	70.00%	92.90%	876	1,347
Median Earnings (Q2) WP	\$ 7,056.00	\$ 6,000.00	117.60%	997	

WEST CENTRAL: PY25 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY26 WIOA Adult	10/1/2025	6/30/2027	\$345,737.00	\$70,998.63	20.54%	\$ 188,010.62	54%
FY26 WIOA DW Dislocated Worker	10/1/2025	6/30/2027	\$169,840.00	\$55,905.13	32.92%	\$ 55,905.13	33%
PY24 Youth	4/1/2024	6/30/2026	\$416,034.00	\$416,034.00	100.00%	\$ 416,034.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$404,137.00	\$404,137.00	100.00%	\$ 404,137.00	100%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$256,754.00	\$256,754.00	100.00%	\$ 256,754.00	100%
PY25 WIOA Youth	4/1/2025	6/30/2027	\$471,265.00	\$168,326.76	35.72%	\$ 270,167.99	57%
PY25 WIOA Adult Adult	7/1/2025	6/30/2027	\$83,545.00	\$74,792.88	89.52%	\$ 83,545.00	100%
PY25 WIOA DW Dislocated Worker	7/1/2025	6/30/2027	\$46,090.00	\$32,000.65	69.43%	\$ 43,845.85	95%
PY26 Youth	4/1/2026	6/30/2028	\$609,246.00	\$0.00	0.00%	\$ -	0%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY25	\$471,265.00	\$390.07	\$86,003.81	\$81,932.88	\$168,326.76	\$23,745.31	6%	19%
PY26	\$609,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY25 Q4:
(April 1, 2026-June 30, 2026)

OFFICE OF WORKFORCE DEVELOPMENT: PY25 Q4

Statewide PY25 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	74.49%	77.00%	96.74%	1,580	2,121
Employment Q4 Adult	73.01%	76.50%	95.44%	2,059	2,820
Credential Adult	70.50%	66.50%	106.02%	674	956
MSG Adult	77.62%	58.00%	133.84%	732	943
Median Earnings (Q2) Adult	\$ 7,704.13	\$ 8,200.00	93.95%	1,580	
Employment Q2 DW	74.13%	77.00%	96.28%	321	433
Employment Q4 DW	75.70%	76.50%	98.96%	324	428
Credential DW	70.40%	73.00%	96.44%	176	250
MSG DW	72.20%	65.00%	111.08%	200	277
Median Earnings (Q2) DW	\$ 8,935.10	\$ 9,000.00	99.28%	321	
Employment Q2 Youth	75.67%	80.00%	94.58%	824	1,089
Employment Q4 Youth	75.96%	78.00%	97.38%	831	1,094
Credential Youth	62.89%	63.50%	99.03%	427	679
MSG Youth	59.03%	53.00%	111.37%	595	1,008
Median Earnings (Q2) Youth	\$ 4,468.75	\$ 4,300.00	103.92%	801	
Employment Q2 WP	68.14%	71.50%	95.29%	26,812	39,351
Employment Q4 WP	69.13%	69.50%	99.46%	26,854	38,847
Median Earnings (Q2) WP	\$ 7,911.89	\$ 7,400.00	106.92%	26,812	