




# QUARTERLY PERFORMANCE REVIEW

PY24, QUARTER 4 (PRELIMINARY)

OFFICE OF WORKFORCE DEVELOPMENT

301 WEST HIGH STREET  
JEFFERSON CITY, MO 65101



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# CENTRAL: PY24 Q4

Central PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	72.58%	81.50%	89.06%	90	124
Employment Q4 Adult	74.83%	80.00%	93.53%	107	143
Credential Adult	76.67%	75.00%	102.22%	69	90
MSG Adult	72.44%	73.00%	99.23%	113	156
Median Earnings (Q2) Adult	\$ 8,718.12	\$ 9,000.00	96.87%	90	
Employment Q2 DW	73.91%	83.50%	88.52%	17	23
Employment Q4 DW	68.00%	76.00%	89.47%	17	25
Credential DW	75.00%	77.00%	97.40%	12	16
MSG DW	77.42%	71.00%	109.04%	24	31
Median Earnings (Q2) DW	\$ 10,846.24	\$ 9,500.00	114.17%	17	
Employment Q2 Youth	77.60%	75.00%	103.46%	142	183
Employment Q4 Youth	77.86%	76.50%	101.77%	109	140
Credential Youth	68.60%	62.00%	110.64%	83	121
MSG Youth	74.13%	45.00%	164.73%	149	201
Median Earnings (Q2) Youth	\$ 4,862.41	\$ 4,300.00	113.08%	136	
Employment Q2 WP	69.37%	70.50%	98.40%	3,948	5,691
Employment Q4 WP	69.84%	70.00%	99.77%	4,252	6,088
Median Earnings (Q2) WP	\$ 7,325.21	\$ 7,000.00	104.65%	3,948	

# CENTRAL: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$1,300,854.00	\$1,300,854.00	100.00%	\$ 1,300,854.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$1,069,619.00	\$1,069,619.00	100.00%	\$ 1,069,619.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$595,540.00	\$595,540.00	100.00%	\$ 595,540.00	100%
PY24 Youth	4/1/2024	6/30/2026	\$1,123,595.00	\$239,074.89	21.28%	\$ 810,990.00	72%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$921,255.00	\$208,554.31	22.64%	\$ 660,218.80	72%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$564,733.00	\$0.00	0.00%	\$ 407,608.00	72%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY24	\$1,123,595.00	\$0.00	\$128,394.24	\$110,680.65	\$239,074.89	\$91,557.76	9%	11%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# EAST JACKSON: PY24 Q4

East Jackson PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	82.61%	73.00%	113.16%	38	46
Employment Q4 Adult	79.10%	72.00%	109.87%	53	67
Credential Adult	62.86%	66.00%	95.24%	22	35
MSG Adult	46.43%	56.00%	82.91%	26	56
Median Earnings (Q2) Adult	\$ 7,006.36	\$ 8,200.00	85.44%	38	
Employment Q2 DW	96.43%	73.00%	132.09%	27	28
Employment Q4 DW	96.30%	72.00%	133.74%	26	27
Credential DW	100.00%	68.00%	147.06%	16	16
MSG DW	40.00%	64.00%	62.50%	10	25
Median Earnings (Q2) DW	\$ 8,472.84	\$ 9,500.00	89.19%	27	
Employment Q2 Youth	83.02%	70.00%	118.60%	44	53
Employment Q4 Youth	63.04%	71.00%	88.79%	29	46
Credential Youth	52.17%	65.00%	80.27%	12	23
MSG Youth	35.71%	50.00%	71.43%	15	42
Median Earnings (Q2) Youth	\$ 6,124.97	\$ 4,300.00	142.44%	44	
Employment Q2 WP	71.56%	70.00%	102.23%	1,653	2,310
Employment Q4 WP	71.10%	68.00%	104.56%	1,656	2,329
Median Earnings (Q2) WP	\$ 8,617.17	\$ 7,200.00	119.68%	1,653	

# EAST JACKSON: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$590,570.00	\$590,570.00	100.00%	\$ 590,570.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$675,192.00	\$675,192.00	100.00%	\$ 675,192.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$395,391.00	\$395,390.99	100.00%	\$ 395,390.99	100%
PY24 Youth	4/1/2024	6/30/2026	\$621,583.00	\$364,994.82	58.72%	\$ 364,994.82	59%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$624,128.00	\$380,668.26	60.99%	\$ 380,668.26	61%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$308,914.00	\$308,914.00	100.00%	\$ 308,914.00	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-Scho	Total	Work Experience	Work Exp %	Out-School
PY24	\$621,583.00	\$29,701.71	\$4,437.43	\$330,855.68	\$364,994.82	\$97,048.52	17%	59%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# JEFF-FRANK: PY24 Q4

Jeff-Frank PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	80.85%	78.00%	103.66%	38	47
Employment Q4 Adult	83.87%	81.00%	103.54%	52	62
Credential Adult	81.58%	75.00%	108.77%	31	38
MSG Adult	75.00%	60.00%	125.00%	21	28
Median Earnings (Q2) Adult	\$ 12,355.69	\$ 9,000.00	137.29%	38	
Employment Q2 DW	80.95%	80.00%	101.19%	34	42
Employment Q4 DW	82.54%	78.00%	105.82%	52	63
Credential DW	78.57%	67.00%	117.27%	11	14
MSG DW	93.33%	60.00%	155.56%	14	15
Median Earnings (Q2) DW	\$ 14,746.92	\$ 12,000.00	122.89%	34	
Employment Q2 Youth	78.57%	78.00%	100.73%	33	42
Employment Q4 Youth	85.37%	85.00%	100.43%	35	41
Credential Youth	78.95%	80.00%	98.68%	30	38
MSG Youth	82.86%	50.00%	165.71%	29	35
Median Earnings (Q2) Youth	\$ 3,986.64	\$ 5,000.00	79.73%	33	
Employment Q2 WP	68.41%	70.00%	97.73%	1,659	2,425
Employment Q4 WP	69.33%	71.00%	97.65%	1,978	2,853
Median Earnings (Q2) WP	\$ 10,276.53	\$ 7,500.00	133.02%	1,659	

# JEFF-FRANK: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$354,557.00	\$354,557.00	100.00%	\$ 354,557.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$290,016.00	\$290,016.00	100.00%	\$ 290,016.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$229,814.00	\$229,814.00	100.00%	\$ 229,814.00	100%
PY24 Youth	4/1/2024	6/30/2026	\$269,636.00	\$133,892.02	49.66%	\$ 241,966.20	90%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$249,684.00	\$107,080.46	42.89%	\$ 201,845.35	81%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$208,622.00	\$89,613.84	42.96%	\$ 167,354.29	80%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-Scho	Total	Work Experienc	Work Exp %	Out-School
PY24	\$269,636.00	\$9,640.82	\$37,154.74	\$87,096.46	\$133,892.02	\$21,235.61	9%	36%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# KANSAS CITY VICINITY: PY24 Q4

Kansas City & Vicinity PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	71.93%	71.00%	101.31%	82	114
Employment Q4 Adult	67.98%	72.00%	94.42%	172	253
Credential Adult	59.26%	57.00%	103.96%	48	81
MSG Adult	43.33%	50.00%	86.67%	26	60
Median Earnings (Q2) Adult	\$ 7,198.36	\$ 8,200.00	87.78%	82	
Employment Q2 DW	78.33%	69.00%	113.53%	47	60
Employment Q4 DW	72.88%	68.00%	107.18%	43	59
Credential DW	71.79%	66.00%	108.78%	28	39
MSG DW	36.67%	58.00%	63.22%	11	30
Median Earnings (Q2) DW	\$ 7,240.06	\$ 9,000.00	80.45%	47	
Employment Q2 Youth	63.59%	70.00%	90.84%	117	184
Employment Q4 Youth	74.48%	70.00%	106.40%	108	145
Credential Youth	63.95%	65.00%	98.39%	55	86
MSG Youth	55.71%	43.00%	129.57%	39	70
Median Earnings (Q2) Youth	\$ 3,986.89	\$ 4,500.00	88.60%	117	
Employment Q2 WP	68.70%	71.00%	96.76%	4,831	7,032
Employment Q4 WP	70.03%	63.00%	111.16%	4,994	7,131
Median Earnings (Q2) WP	\$ 8,206.50	\$ 6,700.00	122.49%	4,831	

# KANSAS CITY VICINITY: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$1,383,729.00	\$1,383,729.00	100.00%	\$ 1,383,729.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$1,302,168.00	\$1,302,168.00	100.00%	\$ 1,302,168.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$973,733.00	\$973,733.00	100.00%	\$ 973,733.00	100%
PY24 Youth	4/1/2024	6/30/2026	\$1,195,319.00	\$1,034,732.37	86.57%	\$ 1,034,732.37	87%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$1,121,137.00	\$1,046,069.82	93.30%	\$ 1,046,069.82	93%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$882,783.00	\$691,822.98	78.37%	\$ 691,822.98	78%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY24	\$1,195,319.00	\$42,078.09	\$33,506.69	\$959,147.59	\$1,034,732.37	\$218,280.39	20%	89%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# NORTH: PY24 Q4

North PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	73.85%	76.00%	97.17%	209	283
Employment Q4 Adult	71.68%	77.00%	93.09%	248	346
Credential Adult	73.03%	75.00%	97.38%	65	89
MSG Adult	69.77%	58.00%	120.29%	90	129
Median Earnings (Q2) Adult	\$ 7,745.41	\$ 7,500.00	103.27%	209	
Employment Q2 DW	76.32%	80.00%	95.39%	58	76
Employment Q4 DW	84.51%	78.00%	108.34%	60	71
Credential DW	68.97%	78.00%	88.42%	20	29
MSG DW	75.68%	65.00%	116.42%	28	37
Median Earnings (Q2) DW	\$ 9,321.79	\$ 9,000.00	103.58%	58	
Employment Q2 Youth	75.34%	80.00%	94.18%	55	73
Employment Q4 Youth	75.58%	77.00%	98.16%	65	86
Credential Youth	63.51%	67.00%	94.80%	47	74
MSG Youth	78.10%	55.00%	141.99%	82	105
Median Earnings (Q2) Youth	\$ 4,171.60	\$ 4,400.00	94.81%	53	
Employment Q2 WP	68.86%	71.50%	96.30%	3,093	4,492
Employment Q4 WP	68.63%	70.00%	98.05%	3,396	4,948
Median Earnings (Q2) WP	\$ 7,491.67	\$ 6,600.00	113.51%	3,093	

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# NORTH: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$672,806.00	\$672,806.00	100.00%	\$ 672,806.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$444,554.00	\$444,554.00	100.00%	\$ 444,554.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$515,079.00	\$515,079.00	100.00%	\$ 515,079.00	100%
PY24 Youth	4/1/2024	6/30/2026	\$500,878.00	\$182,965.14	36.53%	\$ 398,977.58	80%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$401,782.00	\$321,533.89	80.03%	\$ 361,974.28	90%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$490,313.00	\$210,169.33	42.86%	\$ 409,317.68	83%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY24	\$500,878.00	\$7,581.22	\$41,837.05	\$133,546.87	\$182,965.14	\$52,609.73	12%	30%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# OZARK: PY24 Q4

Ozark PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	65.49%	71.50%	91.60%	93	142
Employment Q4 Adult	60.29%	71.00%	84.92%	123	204
Credential Adult	64.71%	76.00%	85.14%	11	17
MSG Adult	87.76%	65.00%	135.01%	43	49
Median Earnings (Q2) Adult	\$ 7,298.78	\$ 6,600.00	110.59%	93	
Employment Q2 DW	90.00%	76.50%	117.65%	18	20
Employment Q4 DW	74.70%	75.50%	98.94%	62	83
Credential DW	50.00%	79.00%	63.29%	3	6
MSG DW	91.67%	55.00%	166.67%	11	12
Median Earnings (Q2) DW	\$ 11,791.67	\$ 8,100.00	145.58%	18	
Employment Q2 Youth	79.17%	77.50%	102.15%	19	24
Employment Q4 Youth	73.33%	72.00%	101.85%	11	15
Credential Youth	100.00%	64.00%	156.25%	1	1
MSG Youth	57.14%	47.00%	121.58%	12	21
Median Earnings (Q2) Youth	\$ 6,137.72	\$ 4,400.00	139.49%	19	
Employment Q2 WP	72.81%	73.00%	99.74%	2,498	3,431
Employment Q4 WP	72.33%	69.00%	104.83%	3,025	4,182
Median Earnings (Q2) WP	\$ 8,200.97	\$ 7,000.00	117.16%	2,498	

# OZARK: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$849,196.00	\$849,196.00	100.00%	\$ 849,196.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$651,829.00	\$651,829.00	100.00%	\$ 651,829.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$437,529.00	\$437,529.00	100.00%	\$ 437,529.00	100%
PY24 Youth	4/1/2024	6/30/2026	\$834,511.00	\$580,784.19	69.60%	\$ 707,488.25	85%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$642,013.00	\$464,172.46	72.30%	\$ 491,394.43	77%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$494,288.00	\$412,453.39	83.44%	\$ 412,453.39	83%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY24	\$834,511.00	\$28,590.45	\$36,980.71	\$515,213.03	\$580,784.19	\$57,461.10	8%	69%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# SOUTH CENTRAL: PY24 Q4

South Central PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	67.50%	74.00%	91.22%	81	120
Employment Q4 Adult	61.68%	75.00%	82.24%	66	107
Credential Adult	78.43%	71.00%	110.47%	40	51
MSG Adult	64.60%	63.00%	102.54%	73	113
Median Earnings (Q2) Adult	\$ 6,974.73	\$ 7,250.00	96.20%	81	
Employment Q2 DW	76.47%	80.00%	95.59%	13	17
Employment Q4 DW	73.68%	78.00%	94.47%	14	19
Credential DW	80.00%	72.00%	111.11%	8	10
MSG DW	91.30%	64.00%	142.66%	21	23
Median Earnings (Q2) DW	\$ 5,791.51	\$ 8,300.00	69.78%	13	
Employment Q2 Youth	75.00%	73.00%	102.74%	18	24
Employment Q4 Youth	77.27%	72.00%	107.32%	17	22
Credential Youth	35.71%	60.00%	59.52%	5	14
MSG Youth	59.32%	45.00%	131.83%	35	59
Median Earnings (Q2) Youth	\$ 3,887.14	\$ 4,500.00	86.38%	18	
Employment Q2 WP	68.47%	67.00%	102.19%	849	1,240
Employment Q4 WP	65.80%	64.00%	102.81%	1,012	1,538
Median Earnings (Q2) WP	\$ 7,499.91	\$ 6,000.00	125.00%	849	

# SOUTH CENTRAL: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$349,434.00	\$349,434.00	100.00%	\$ 349,434.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$369,821.00	\$343,322.78	92.83%	\$ 343,322.78	93%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$308,529.00	\$261,847.50	84.87%	\$ 261,847.50	85%
PY24 Youth	4/1/2024	6/30/2026	\$301,866.00	\$159,785.59	52.93%	\$ 234,871.59	78%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$318,502.00	\$10,306.94	3.24%	\$ 79,803.15	25%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$279,506.00	\$0.00	0.00%	\$ 4,873	2%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY22	\$353,841.00	\$35,380.00	\$110,364.77	\$199,107.00	\$344,851.77	\$51,688.63	16%	63%
PY24	\$301,866.00	\$13,783.91	\$56,378.77	\$89,622.91	\$159,785.59	\$61,238.12	23%	33%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# SOUTHEAST: PY24 Q4

Southeast PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	83.61%	78.00%	107.19%	102	122
Employment Q4 Adult	83.58%	77.00%	108.55%	112	134
Credential Adult	81.37%	74.00%	109.96%	83	102
MSG Adult	70.15%	59.00%	118.90%	94	134
Median Earnings (Q2) Adult	\$ 7,216.66	\$ 7,800.00	92.52%	102	
Employment Q2 DW	88.64%	81.00%	109.43%	39	44
Employment Q4 DW	87.50%	76.50%	114.38%	35	40
Credential DW	80.77%	76.00%	106.28%	21	26
MSG DW	72.97%	60.00%	121.62%	27	37
Median Earnings (Q2) DW	\$ 8,750.10	\$ 9,000.00	97.22%	39	
Employment Q2 Youth	77.08%	77.00%	100.11%	74	96
Employment Q4 Youth	78.82%	75.00%	105.10%	67	85
Credential Youth	55.56%	60.00%	92.59%	30	54
MSG Youth	49.61%	45.00%	110.25%	64	129
Median Earnings (Q2) Youth	\$ 5,875.85	\$ 4,600.00	127.74%	73	
Employment Q2 WP	68.99%	70.00%	98.56%	2,205	3,196
Employment Q4 WP	67.48%	69.75%	96.75%	2,422	3,589
Median Earnings (Q2) WP	\$ 7,235.25	\$ 6,300.00	114.85%	2,205	

# SOUTHEAST: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$583,964.00	\$583,964.00	100.00%	\$ 583,964.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$556,329.00	\$556,329.00	100.00%	\$ 556,329.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$455,324.00	\$455,324.00	100.00%	\$ 455,324.00	100%
PY24 Youth	4/1/2024	6/30/2026	\$527,390.00	\$341,164.17	64.69%	\$ 389,475.62	74%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$478,938.00	\$268,811.67	56.13%	\$ 269,678.24	56%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$412,206.00	\$328,641.37	79.73%	\$ 330,617.01	80%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY24	\$527,390.00	\$0.00	\$94,792.93	\$246,371.24	\$341,164.17	\$62,948.39	13%	52%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# SOUTHWEST: PY24 Q4

Southwest PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	73.45%	74.50%	98.59%	83	113
Employment Q4 Adult	74.31%	72.00%	103.21%	81	109
Credential Adult	74.07%	70.00%	105.82%	40	54
MSG Adult	75.47%	54.00%	139.76%	80	106
Median Earnings (Q2) Adult	\$ 8,987.56	\$ 7,400.00	121.45%	83	
Employment Q2 DW	80.77%	80.00%	100.96%	21	26
Employment Q4 DW	73.91%	80.00%	92.39%	17	23
Credential DW	100.00%	71.00%	140.85%	4	4
MSG DW	77.78%	60.00%	129.63%	7	9
Median Earnings (Q2) DW	\$ 9,203.31	\$ 8,300.00	110.88%	21	
Employment Q2 Youth	67.86%	78.00%	87.00%	19	28
Employment Q4 Youth	62.86%	75.00%	83.81%	22	35
Credential Youth	50.00%	54.00%	92.59%	10	20
MSG Youth	88.10%	55.00%	160.17%	37	42
Median Earnings (Q2) Youth	\$ 7,162.13	\$ 3,800.00	188.48%	18	
Employment Q2 WP	66.01%	70.00%	94.30%	1,280	1,939
Employment Q4 WP	65.90%	67.75%	97.27%	1,948	2,956
Median Earnings (Q2) WP	\$ 7,297.27	\$ 6,900.00	105.76%	1,280	

# SOUTHWEST: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$338,184.00	\$338,184.00	100.00%	\$ 338,184.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$375,152.00	\$375,152.00	100.00%	\$ 375,152.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$279,212.00	\$279,212.00	100.00%	\$ 279,212.00	100%
PY24 Youth	4/1/2024	6/30/2026	\$291,908.00	\$273,449.10	93.68%	\$ 291,908.00	100%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$304,083.00	\$94,562.56	31.10%	\$ 118,962.89	39%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$398,875.00	\$45,494.05	11.41%	\$ 296,794.05	74%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY24	\$291,908.00	\$29,190.80	\$35,708.88	\$208,549.42	\$273,449.10	\$30,043.08	11%	79%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# ST CHARLES COUNTY: PY24 Q4

St. Charles PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	75.00%	80.00%	93.75%	24	32
Employment Q4 Adult	78.57%	80.00%	98.21%	33	42
Credential Adult	82.61%	75.00%	110.14%	19	23
MSG Adult	85.71%	65.00%	131.87%	6	7
Median Earnings (Q2) Adult	\$ 10,054.47	\$ 9,500.00	105.84%	24	
Employment Q2 DW	80.00%	78.00%	102.56%	8	10
Employment Q4 DW	71.43%	76.00%	93.98%	10	14
Credential DW	92.86%	80.00%	116.07%	13	14
MSG DW	100.00%	85.00%	117.65%	3	3
Median Earnings (Q2) DW	\$ 22,582.56	\$ 13,000.00	173.71%	8	
Employment Q2 Youth	75.00%	80.00%	93.75%	27	36
Employment Q4 Youth	81.63%	82.00%	99.55%	40	49
Credential Youth	82.86%	80.00%	103.57%	29	35
MSG Youth	77.19%	50.00%	154.39%	44	57
Median Earnings (Q2) Youth	\$ 6,098.18	\$ 5,500.00	110.88%	23	
Employment Q2 WP	72.24%	73.50%	98.29%	937	1,297
Employment Q4 WP	73.52%	75.00%	98.02%	1,399	1,903
Median Earnings (Q2) WP	\$ 12,300.00	\$ 9,150.00	134.43%	937	

# ST CHARLES COUNTY: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$434,452.00	\$434,452.00	100.00%	\$ 434,452.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$236,227.00	\$236,227.00	100.00%	\$ 236,227.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$269,971.00	\$241,116.86	89.31%	\$ 267,971.00	99%
PY24 Youth	4/1/2024	6/30/2026	\$279,701.00	\$166,676.80	59.59%	\$ 179,671.80	64%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$184,997.00	\$92,796.26	50.16%	\$ 92,796.26	50%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$252,721.00	\$12,278.10	4.86%	\$ 18,773.10	7%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY24	\$279,701.00	\$2,879.23	\$22,633.79	\$141,163.78	\$166,676.80	\$70,865.36	28%	56%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# ST LOUIS CITY: PY24 Q4

St. Louis City PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	78.68%	80.00%	98.35%	107	136
Employment Q4 Adult	84.47%	78.00%	108.30%	136	161
Credential Adult	77.63%	66.00%	117.62%	59	76
MSG Adult	76.61%	62.00%	123.57%	95	124
Median Earnings (Q2) Adult	\$ 6,750.88	\$ 7,500.00	90.01%	107	
Employment Q2 DW	86.67%	70.00%	123.81%	26	30
Employment Q4 DW	86.05%	78.00%	110.32%	37	43
Credential DW	72.00%	73.00%	98.63%	18	25
MSG DW	79.31%	69.00%	114.94%	23	29
Median Earnings (Q2) DW	\$ 10,923.03	\$ 8,500.00	128.51%	26	
Employment Q2 Youth	91.07%	80.00%	113.84%	51	56
Employment Q4 Youth	77.45%	74.00%	104.66%	79	102
Credential Youth	64.29%	64.00%	100.45%	27	42
MSG Youth	61.02%	53.00%	115.13%	36	59
Median Earnings (Q2) Youth	\$ 2,945.82	\$ 3,500.00	84.17%	46	
Employment Q2 WP	70.23%	72.00%	97.54%	1,656	2,358
Employment Q4 WP	73.26%	71.00%	103.18%	1,890	2,580
Median Earnings (Q2) WP	\$ 8,931.02	\$ 6,800.00	131.34%	1,656	

# ST LOUIS CITY: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$752,626.00	\$627,452.86	83.37%	\$ 627,452.86	83%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$991,890.00	\$869,018.77	87.61%	\$ 869,018.77	88%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$427,730.00	\$376,675.92	88.06%	\$ 376,675.92	88%
PY24 Youth	4/1/2024	6/30/2026	\$740,499.00	\$287,373.60	38.81%	\$ 287,373.60	39%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$887,984.00	\$361,859.73	40.75%	\$ 361,859.73	41%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$387,744.00	\$116,012.93	29.92%	\$ 116,012.93	30%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY22	\$761,989.00	\$75,119.78	\$79,801.00	\$590,995.10	\$745,915.88	\$136,788.89	20%	86%
PY23	\$752,626.00	\$64,551.30	\$116,730.61	\$446,170.95	\$627,452.86	\$214,538.49	32%	66%
PY24	\$740,499.00	\$0.00	\$91,388.64	\$195,984.96	\$287,373.60	\$120,248.24	18%	29%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY24 Q4 (Preliminary):  
(April 1, 2025-June 30, 2025)

# ST LOUIS COUNTY: PY24 Q4

St. Louis County PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	74.36%	85.00%	87.48%	145	195
Employment Q4 Adult	73.19%	80.00%	91.49%	101	138
Credential Adult	65.35%	75.00%	87.13%	66	101
MSG Adult	67.61%	60.00%	112.68%	96	142
Median Earnings (Q2) Adult	\$ 8,456.15	\$ 8,000.00	105.70%	145	
Employment Q2 DW	70.45%	85.00%	82.89%	31	44
Employment Q4 DW	84.48%	80.00%	105.60%	49	58
Credential DW	77.50%	75.00%	103.33%	31	40
MSG DW	68.18%	60.00%	113.64%	30	44
Median Earnings (Q2) DW	\$ 10,200.86	\$ 9,500.00	107.38%	31	
Employment Q2 Youth	77.08%	80.00%	96.35%	37	48
Employment Q4 Youth	78.07%	80.00%	97.59%	146	187
Credential Youth	37.50%	70.00%	53.57%	42	112
MSG Youth	34.48%	35.00%	98.52%	20	58
Median Earnings (Q2) Youth	\$ 6,148.00	\$ 3,700.00	166.16%	37	
Employment Q2 WP	71.31%	74.00%	96.36%	2,294	3,217
Employment Q4 WP	74.07%	73.00%	101.46%	3,059	4,130
Median Earnings (Q2) WP	\$ 8,873.73	\$ 7,100.00	124.98%	2,294	

# ST LOUIS COUNTY: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$1,430,934.00	\$1,304,119.39	91.14%	\$ 1,304,119.93	91%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$1,396,130.00	\$1,396,130.00	100.00%	\$ 1,396,130.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$875,335.00	\$875,335.00	100.00%	\$ 875,335.00	100%
PY24 Youth	4/1/2024	6/30/2026	\$1,472,204.00	\$23,013.52	1.56%	\$ 13,013.52	2%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$1,410,250.00	\$783,680.84	55.57%	\$ 783,680.84	56%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$945,018.00	\$375,490.08	39.73%	\$ 375,490.08	40%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp. %	Out-School %
PY23	\$1,430,934.00	\$49,085.05	\$448,183.15	\$777,013.31	\$1,274,281.51	\$99,195.64	8%	60%
PY24	\$1,472,204.00	\$0.00	\$11,585.90	\$11,427.62	\$23,013.52	\$0.00	0%	1%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# WEST CENTRAL: PY24 Q4

West Central PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	68.90%	79.00%	87.21%	144	209
Employment Q4 Adult	70.08%	76.00%	92.21%	171	244
Credential Adult	76.19%	73.30%	103.94%	48	63
MSG Adult	67.15%	71.00%	94.58%	92	137
Median Earnings (Q2) Adult	\$ 5,539.35	\$ 7,200.00	76.94%	144	
Employment Q2 DW	62.50%	72.50%	86.21%	10	16
Employment Q4 DW	76.92%	75.00%	102.56%	10	13
Credential DW	57.14%	72.00%	79.37%	4	7
MSG DW	70.00%	62.00%	112.90%	14	20
Median Earnings (Q2) DW	\$ 11,100.96	\$ 7,200.00	154.18%	10	
Employment Q2 Youth	83.16%	78.00%	106.61%	79	95
Employment Q4 Youth	80.72%	79.00%	102.18%	67	83
Credential Youth	67.86%	61.00%	111.24%	38	56
MSG Youth	73.53%	56.00%	131.30%	75	102
Median Earnings (Q2) Youth	\$ 4,493.59	\$ 4,800.00	93.62%	74	
Employment Q2 WP	66.41%	71.00%	93.53%	947	1,426
Employment Q4 WP	68.45%	70.00%	97.79%	1,113	1,626
Median Earnings (Q2) WP	\$ 7,237.54	\$ 6,000.00	120.63%	947	

# WEST CENTRAL: PY24 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY23 Youth	4/1/2023	6/30/2025	\$481,581.00	\$481,581.00	100.00%	\$ 481,581.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$469,444.00	\$469,444.00	100.00%	\$ 469,444.00	100%
PY23/FY24 Dislocated	7/1/2023	6/30/2025	\$265,472.00	\$265,472.00	100.00%	\$ 265,472.00	100%
PY24 Youth	4/1/2024	6/30/2026	\$416,034.00	\$216,467.02	52.03%	\$ 276,254.36	66%
PY24/FY25 Adult	7/1/2024	6/30/2026	\$404,137.00	\$113,416.90	28.06%	\$ 187,814.83	46%
PY24/FY25 Dislocated Worker	7/1/2024	6/30/2026	\$256,754.00	\$206,828.78	80.56%	\$ 217,405.45	85%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY24	\$416,034.00	\$0.00	\$74,387.19	\$142,079.83	\$216,467.02	\$41,044.21	11%	38%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# OFFICE OF WORKFORCE DEVELOPMENT: PY24 Q4

Statewide PY24 Performance Measures thru Quarter 4 (Not Finalized)	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	73.24%	77.00%	95.12%	2,581	3,524
Employment Q4 Adult	73.08%	76.50%	95.53%	2,756	3,771
Credential Adult	63.36%	66.50%	95.28%	652	1,029
MSG Adult	68.71%	57.00%	120.54%	685	1,259
Median Earnings (Q2) Adult	\$ 8,215.26	\$ 8,200.00	100.19%	2,581	
Employment Q2 DW	79.82%	77.00%	103.66%	352	441
Employment Q4 DW	80.37%	76.50%	105.06%	434	540
Credential DW	76.92%	72.00%	106.84%	190	247
MSG DW	70.06%	64.00%	109.47%	234	334
Median Earnings (Q2) DW	\$ 9,381.65	\$ 9,000.00	104.24%	352	
Employment Q2 Youth	75.90%	80.00%	94.88%	715	942
Employment Q4 Youth	76.74%	78.00%	98.38%	795	1,036
Credential Youth	60.50%	63.50%	95.28%	409	676
MSG Youth	63.30%	53.00%	119.44%	659	1,041
Median Earnings (Q2) Youth	\$ 4,875.00	\$ 4,300.00	113.37%	691	
Employment Q2 WP	69.53%	71.50%	97.25%	27,850	40,054
Employment Q4 WP	70.10%	69.50%	100.87%	32,144	45,853
Median Earnings (Q2) WP	\$ 8,091.81	\$ 7,400.00	109.35%	27,850	