WDBSE
Kennett Job Center
IFA-Cost Share
Budget Allocations

Line Item	Kennett One-Stop Center Budget Allocations by Partner							
	OWD	Adult/DW	Youth	SCSEP	TRCC	DESE	Mingo	Total Costs
Lease/Rent	$ 26,190.48	$ 6,547.62	$ 6,547.62	$ 1,309.52	$ 1,309.52	$ 785.71	$ 1,309.52	$ 44,000.00
Electric	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Gas	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Water	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sewer Connections	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High-Speed Internet	$ 803.57	$ 200.89	$ 200.89	$ 40.18	$ 40.18	$ 24.11	$ 40.18	$ 1,350.00
Telecommunications	$ 1,785.71	$ 446.43	$ 446.43	$ 89.29	$ 89.29	$ 53.57	$ 89.29	$ 3,000.00
Facility Maintenance Contract	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Alarm Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Building Insurance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Copiers	$ 892.86	$ 223.21	$ 223.21	$ 44.64	$ 44.64	$ 26.79	$ 44.64	$ 1,500.00
Fax Machines	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Costs	$ 29,672.62	$ 7,418.15	$ 7,418.15	$ 1,483.63	$ 1,483.63	$ 890.18	$ 1,483.63	$ 49,850.00

WDBSE
Kennett Job Center
Partner IFA-Cost Share Budget
Percentages

Budget Item	Kennett Job Center Total Allocation Percentages							
	OWD	Adult/DW	Youth	SCSEP	TRCC	DESE	Mingo	Total
FTE	4.00	1.00	1.00	0.20	0.20	0.12	0.20	6.72
%	59.52%	14.88%	14.88%	2.98%	2.98%	1.79%	2.98%	100%
Sq Footage	-	-	-	-	-	-	-	-
%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

WDBSE
Park Hills Job Center
IFA-Cost Share
Budget Allocations

Park Hills One-Stop Center Budget Allocations by Partner							
Line Item	**OWD**	**Adult/DW**	**Youth**	**Mineral Area College**	**Unitec Career Center**	**DSES**	**Total Costs**
Lease/Rent	$ 35,798.12	$ 14,319.25	$ 7,159.62	$ 1,431.92	$ 1,431.92	$ 859.15	**$ 61,000.00**
Electric	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Gas	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Water	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Sewer Connections	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
High-Speed Internet	$ 915.49	$ 366.20	$ 183.10	$ 36.62	$ 36.62	$ 21.97	**$ 1,560.00**
Telecommumications	$ 2,934.27	$ 1,173.71	$ 586.85	$ 117.37	$ 117.37	$ 70.42	**$ 5,000.00**
Facility Maintenance Contract	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Alarm Services	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Building Insurance	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Copiers	$ 1,173.71	$ 469.48	$ 234.74	$ 46.95	$ 46.95	$ 28.17	**$ 2,000.00**
Fax Machines	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
0	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
0	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
0	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
0	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
0	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Total Costs	**$ 40,821.60**	**$ 16,328.64**	**$ 8,164.32**	**$ 1,632.86**	**$ 1,632.86**	**$ 979.72**	**$ 69,560.00**

WDBSE
Park Hills Job Center
Partner IFA-Cost Share
Budget Percentages

Park Hills Job Center Total Allocation Percentages							
Budget Item	OWD	Adult/DW	Youth	Mineral Area College	Unitec Career Center	DSES	Total
FTE	5.00	2.00	1.00	0.20	0.20	0.12	8.52
%	58.69%	23.47%	11.74%	2.35%	2.35%	1.41%	100%
Sq Footage	-	-	-	-	-	-	-
%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!