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May 26, 2021

Director of the Division of Workforce Development
Attention: Planning and Research Section
P.O. Box 1087
Jefferson City, Missouri 65102-1087

Subject: Cover letter for PY 2020/ FY 2021 Plan Modification

A proposed modification to the Workforce Investment Board of Southeast Missouri's local plan for the Workforce Development Act will be available for review beginning May 27, 2021. Interested parties may review the proposed modification at the Workforce Investment Board Administrative Office, located at 760 South Kingshighway, Suite C Cape Girardeau, Missouri, between the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday or by accessing the Workforce Investment Board of Southeast Missouri website at www.job4you.org.

The purpose of this modification is to move \$60,000.00 from Dislocated Worker to Adult. This adjustment in funding will allow us to meet the needs of the customers using the services. Currently we have 298 Adults (80%) and only 75 Dislocated Workers (20%). This adjustment is needed for proper allocation and customer spending.

Add attachment, Planning Budget Summary (Attachment 1) for FY21 Dislocated Worker
Add attachment, SEMO WDB Administrative Committee meeting Minutes May 24, 2021

The Southeast Region is comprised of the following 13 county area: Bollinger, Cape Girardeau, Dunklin, Iron, Madison, Mississippi, New Madrid, Pemiscot, Perry, St. Francois, Ste. Genevieve, Scott, and Stoddard.

Garry Nelson 5/26/2021
CLEO – Garry Nelson Date

Tammy Tankersley 5/26/2021
President\COO – Tammy Tankersley Date

CPR

**Data Entry for the month of
April 2021
Southeast**

Back

\$ 60,00 \$200,000.00 Title 1-B Dislocated Worker - PY20/FY21 Original Allocation \$551,000.00
 Non-Administrative Transfer from
 Title 1-B **Dislocated Worker -
 PY20/FY21 to Adult -
 PY20/FY21**

Transfer History

Date	Amount	Cumulative % Transferred
2/26/2021	\$200,000.00	36.30%

Plan Modification is required

Formula Funds

Dislocated Worker	Transfer from Dislocated Worker		
	Budget		
Amended Budget			
Program			
Program Sal/Frng	\$142,142.00	\$ 40,000.00	\$102,142.00
Program Other Staffing Costs	\$64,530.00	\$ 20,000.00	\$44,530.00
Individual Training Account	\$65,000.00	\$ 0.00	\$65,000.00
On the Job Training	\$5,000.00	\$ 0.00	\$5,000.00
Pre-Apprenticeship	\$0.00	\$ 0.00	\$0.00
Registered Apprenticeship	\$0.00	\$ 0.00	\$0.00
Workforce Preparation Activities	\$0.00	\$ 0.00	\$0.00
Transitional Jobs	\$0.00	\$ 0.00	\$0.00
Customized Training	\$0.00	\$ 0.00	\$0.00
Incumbent Worker Training	\$5,000.00	\$ 0.00	\$5,000.00
Internships	\$0.00	\$ 0.00	\$0.00
Work Experience	\$0.00	\$ 0.00	\$0.00
Supportive Services	\$14,328.00	\$ 0.00	\$14,328.00
Pay for Performance	\$0.00	\$ 0.00	\$0.00

Indirect Program

\$0.00

\$

0.00

\$0.00

Total Requested:

\$296,000.00

\$60,000.00

\$236,000.00

Transfer to Adult

Program - Program Sal/Frng	\$ 40,000.00
Program - Program Other Staffing Costs	\$ -20,000.00
Program - Individual Training Account	\$ 40,000.00
Program - On the Job Training	\$ 0.00
Program - Pre-Apprenticeship	\$ 0.00
Program - Registered Apprenticeship	\$ 0.00
Program - Workforce Preparation Activities	\$ 0.00
Program - Transitional Jobs	\$ 0.00
Program - Customized Training	\$ 0.00
Program - Incumbent Worker Training	\$ 0.00
Program - Internships	\$ 0.00
Program - Work Experience	\$ 0.00
Program - Supportive Services	\$ 0.00
Program - Pay for Performance	\$ 0.00
Program - Indirect Program	\$ 0.00
Total:	\$60,000.00

Garry Nelson
Sammy Tankersley